Ottappalam Municipal Office

Summary

2026-2027

SN	Particulars	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
1	Opening Balance		155962546	435266146
2	Total Revenue Receipts		245116000	545070100
3	Total Capital Receipts		533768000	661770308
4	Total Receipts		778884000	1206840408
5	Grand Total		934846546	1642106554
6	Total Revenue Expenditure		362504625	892333061
7	Total Capital Expenditure		163115679	503225408
8	Total Expenditure		525620304	1395558469
9	Closing Balance		409226242	246548085
10	Poverty Alleviation Fund		14000000	22000000